

west virginia department of environmental protection

Division of Water and Waste Management 601 57th Street, SE Charleston, WV 25304

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Harold D. Ward, Cabinet Secretary dep.wv.gov

MEMORANDUM

TO: Katheryn Emery, P.E., Program Manager, DWWM

FROM: Dominique Madison, E.I., DWWM

DATE: August 22, 2025

SUBJECT: Pea Ridge PSD

IJDC No. 2017S-1674

WWTP Project

Use of Contingency Request

RECOMMENDATION

The Use of Contingency Request prepared by the Region II Planning and Development Council for the above-mentioned project has been reviewed and should be tabled for the September technical funding meeting. This will allow time for the administrator and consultant to verify all budget items for this change order.

This request is to furnish a new wastewater sludge building and will include installing conveyors, a polymer system, and non-potable water booster system. The estimated cost for this work is \$331,689.78 and proposes to utilize IJDC contingency, along with \$100,000 from ROW Agent and \$176,871.54 from Land Acquisition. The current letter provided stated there will be \$70,181.76 remaining in contingency after this request.